

The President's FY 2002 HUD Budget

Program	FY 2000 Enacted	FY 2001 Enacted	FY 2002 Request
CDBG	\$4.8 billion	\$5.113 billion	\$4.802 billion
<i>Set-Asides:</i>			
Comm. Tech Centers	0	0	[\$80 million]
ADA Access Initiative	0	0	[\$20 million]
Indian Comm. Blck Grant	[\$67 million]	[\$71 million]	[\$69 million]
Capacity Bldng. (NCDI)	[\$24 million]	[\$28 million]	[\$29 million]
Section 107 Grants*	[\$42 million]	[\$45 million]	[\$38 million]
Alaskan Nat./ Haw. Inst.	[\$2 million]	[\$3 million]	[\$3 million]
Tribal Colleges/Univ.	0	0	[\$3 million]
Housing Asst. Council	[\$3 million]	[\$3 million]	[\$3 million]
Am. Ind. Hsng. Council	[\$2 million]	[\$3 million]	[\$2 million]
Special Olympics	[\$4 million]	0	0
2002 Winter Olympics	0	[\$2 million]	0
Neighborhood Initiative			
Demonstration	[\$30 million]	[\$44 million]	0
Resident Opp. and Self-Sufficiency (ROSS)	[\$55 million]	[\$55 million]	[\$55 million]
Self-Help			
Homeownership	[\$20 million]	[\$20 million]	[\$22 million]
Youthbuild	[\$43 million]	[\$60 million]	[\$60 million]
Transfer to Working Capital Fund	0	[\$15 million]	[\$18 million]
Comm. Empowerment Fund/EDI	[\$25 million]	0	0
EDI/Special Purpose Grants	[\$259 million]	[\$357 million]	0
Nat'l Hsng. Dev. Corp.	0	[\$10 million]	0
<i>Total Set-Asides</i>	<i>[\$574 million]</i>	<i>[\$713 million]</i>	<i>[\$402 million]</i>
Formula Grants	\$4.236 billion	\$4.4 billion	\$4.4 billion
Sec. 108 Loan Guarantees:			
Subsidy/Admin Costs	\$30 million	\$30 million	\$15 million
Loan Guarantee Limit	\$1.261 billion	\$1.258 billion	\$609 million
Brownfields Program	\$25 million	\$25 million	\$25 million
Urban EZs	\$55 million	\$185 million	\$150 million
Rural EZs	\$15 million	\$15 million	0

HOME	\$1.600 billion	\$1.796 billion	\$1.796 billion
<i>Set-Asides:</i>			
American Dream			
Downpayment Fund	0	0	[\$200 million]
Transfer to Working Capital Fund	0	[\$17 million]	[\$20 million]
TA/Management Info. Systems	[\$27 million]	[\$22 million]	[\$14 million]
Housing Counseling	[\$15 million]	[\$20 million]	[\$20 million]
<i>Total Set-Asides</i>	<i>[\$42 million]</i>	<i>[\$59 million]</i>	<i>[\$254 million]</i>
Formula Grants	\$1.558 billion	\$1.737 billion	\$1.542 billion
Homeless Assistance Grants ("Continuum of Care" and ESG)	\$1.020 billion	\$1.023 billion	\$1.023 billion
<i>Set-Asides:</i>			
TA and Management Information Systems			
Transfer to Working Capital Fund	[\$10 million]	0	[\$5 million]
Interagency Council on the Homeless	0	[\$15 million]	[\$9 million]
<i>Total Set-Asides</i>	0	[\$1 million]	[\$1 million]
	<i>[\$10 million]</i>	<i>[\$16 million]</i>	<i>[\$16 million]</i>
Total Homeless Assistance Grants	\$1.010 billion	\$1.007 billion	\$1.007 billion
Shelter Plus Care Renewals	0	\$100 million	\$100 million
HOPWA	\$232 million	\$257 million	\$277 million
Rural Housing & ED	\$25 million	\$25 million	0
Hsng. Certificate Fund (Sec. 8 Renewals)	\$10.6 billion	\$12.9 billion	\$15.1 billion
Lead Paint Assistance	\$80 million	\$100 million	\$110 million
Pub. Hsng Capital Fund	\$2.884 billion	\$2.993 billion	\$2.293 billion
Pub. Hsng. Op. Fund	\$3.138 billion	\$3.235 billion	\$3.385 billion
Supportive Housing for the Elderly (Sec. 202)	\$710 million	\$777 million	\$783 million
Housing for the Disabled (Sec. 811)	\$201 million	\$217 million	\$218 million
Fair Housing	\$44 million	\$46 million	\$46 million

*Includes funds for management information systems; \$4 million for FY 2002.